GENERAL FUND REVENUE AND COUNCIL TAX 2008/09 AND CAPITAL PROGRAMME REPORT

SCHEDULE OF APPENDICES

| Appendix No. | | Page No. |
|--------------|--|----------|
| 1 | Budget Consultation 2008 (report to Members 04/02/08) | 15-22 |
| 2 | Executives Response to Budget Scrutiny (report to Council 28/02/08) | 23-25 |
| 3 | Changes from Budget Assumptions made 06/12/07 | 27 |
| 4 | Base Budget Review Savings 2008/09 | 29-30 |
| 5 | Capital Programme 2007/08 to 2010/11 | 31-37 |
| 6 | Special Expenses | 39 |
| 7 | Concessionary Transport Scheme 2008 (report to Council 26/02/08) | 41-43 |
| 8 | Formal Council Resolution | 45-50 |
| 9 | Statutory Report on the Budget and Annual Treasury Management Strategy (report to Council 26/02/08) | 51-57 |
| 10 | Medium Terms Financial Strategy | 58-88 |
| 10(a) | Changes from Budget Assumptions made 06/12/07 | 89 |
| | | |
| | | |